REPUBLIC OF SOUTH AFRICA

ADJUSTMENTS APPROPRIATION BILL

(As introduced in the National Assembly (proposed section 77))
(The English text is the official text of the Bill)

(MINISTER OF FINANCE)

[B 14—2024]

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BILL

To effect adjustments to the appropriation of money from the National Revenue Fund for the requirements of the State in respect of the 2024/25 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament or as a direct charge against that Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996, or an Act of Parliament;

WHEREAS section 12(1) and (2) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), provides for the tabling of a national adjustments budget, as envisaged in section 30 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), with an adjustments appropriation Bill;

AND WHEREAS the Appropriation Act, 2024 (Act No. 40 of 2024), provides for the appropriation of money from the National Revenue Fund to provide for the requirements of the State in respect of the 2024/25 financial year,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in section 1 of the Appropriation Act, 2024 (Act No. 40 of 2024), or section 1 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), must bear the meaning so assigned.

Adjustments to appropriations of money for approved expenditure

2. (1) Adjustments to appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2024/25 financial year to votes and the main divisions within a vote, and amendments to the purposes that are specified, are set out in Schedule 1 to this Act.

(2) The spending of appropriations envisaged in subsection (1) is subject to this Act, the Appropriation Act, 2024, the Public Finance Management Act and the Division of Revenue Act, 2024 (Act No. 24 of 2024).

(3)*(a)* For a government component within a vote, each segment of its transfer and subsidy in Schedule 1 to this Act is set out in Schedule 2 to this Act.

(b) Each segment set out in Schedule 2 to this Act and referred to in paragraph *(a)* is regarded as a main division of a vote for purposes of this Act and the Public Finance Management Act.

(4) An amount set out in Schedule 2 to this Act must be spent according to the purpose specified in that Schedule.

(5) If a government component referred to in subsection (3)*(a)*—

(a) overspends the total amount of the transfer and subsidy it receives or the total amount for a segment regarded as a main division; or

(b) spends an amount not in accordance with its purpose,

it constitutes unauthorised expenditure in terms of the Public Finance Management Act.

(6) The head of the government component that receives the transfer and subsidy is accountable for any unauthorised expenditure referred to in subsection (5).

Amounts listed as specifically and exclusively appropriated

3. An amount that is marked as specifically and exclusively appropriated in Schedule 1 or 2 to this Act may be used only for the purpose indicated, unless the amount or purpose is amended by, or in terms of, an Act of Parliament.

Conditions for appropriations

4. (1) The Minister, in writing, may—

(a) impose conditions, including but not limited to, earmarking on an amount in Schedule 1 or 2 to this Act, other than a conditional allocation, in order to promote transparency and accountability and the effective management of the appropriation; and

(b) stop the use of an amount in respect of which conditions imposed in terms of paragraph *(a)* are not met.

(2) The Minister, in writing, may on application by an accounting officer—

(a) amend; or

(b) in exceptional circumstances, withdraw,

a condition imposed, including an earmarking, in terms of subsection (1)*(a)*.

(3) The stoppage of an amount in terms of subsection (1)*(b)* must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees.

Use of unspent funds

5. (1) Despite section 3 of this Act, section 3 of the Appropriation Act, 2024, and section 43(4) of the Public Finance Management Act, the Minister, in writing, may approve that unspent funds in an amount in Schedule 1 or 2 to this Act appropriated for—

(a) transfers and subsidies to other institutions, be used elsewhere within the same main division;

(b) payment for capital assets, be used elsewhere within the same vote; or

(c) payment for financial assets, be used elsewhere within the same main division.

(2) The sum of the unspent funds in a main division of a vote approved for use in another main division of that vote in terms of—

(a) subsection (1); and

(b) section 43(1) of the Public Finance Management Act,

may not exceed eight per cent of the amount appropriated under that main division.

(3) The approval of the use of unspent funds in terms of subsection (1) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees.

(4) Despite any provision in other legislation to the contrary, the amount appropriated for the compensation of employees within a vote in Schedule 1 or 2 to this Act, may only be increased with the approval of the Minister.

(5)*(a)* Section 43 of the Public Finance Management Act and the provisions of this Act apply with the necessary changes to the use of unspent funds in the amount appropriated under a main division within a vote to defray excess expenditure within the same main division for another classification as envisaged in the definition of ''purpose'' in section 1 of the Appropriation Act, 2024.

(b) The sum of the unspent funds under a classification in a main division within a vote approved for use, in terms of paragraph *(a)*, may only exceed eight per cent of the amount appropriated for the classification with the approval of the Minister.

Delegations and authorisations

6. (1) The Minister may—

(a) delegate to an employee of the National Treasury any power conferred on the Minister in terms of this Act, except section 7; and

(b) authorise an employee of the National Treasury to perform any duty imposed on the Minister in terms of this Act.

(2) A delegation or an authorisation in terms of subsection (1)—

(a) must be in writing;

(b) is subject to any limitations or conditions that the Minister may impose;

(c) may authorise the employee to sub-delegate, in writing, the delegated power or authorised duty to another suitable employee of the National Treasury;

(d) does not divest the Minister of the responsibility concerning the exercise of the delegated power or the performance of the authorised duty; and

(e) may be withdrawn by the Minister in writing.

(3) The Minister may vary or revoke any decision taken by an employee as a result of a delegation or an authorisation in terms of subsection (1), subject to any rights that may have vested as a result of the decision.

Regulations

7. The Minister, by notice in the *Gazette*, may make regulations regarding—

(a) the consequences of the amendment or withdrawal of a condition in terms of section 4(2); and

(b) any ancillary or incidental administrative or procedural matter that is necessary to prescribe for the proper implementation or administration of this Act.

Short title

8. This Act is called the Adjustments Appropriation Act, 2024.

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	**The Presidency**	**7 693**	**(2 045)**	**(6 324)**		**2 045**	**14 017**	
	Purpose: *Facilitate a common programme towards the achievement of the electoral mandate and the enhanced integrity of the state through considered planning, coordination, oversight, mobilisation and support.*							
	1 Administration		(2 000)	(14 017)		2 000	14 017	
	2 Executive Support	7 693	(15)	7 693		15		
	3 Policy and Research Services		(30)			30		
3	**Cooperative Governance**	**712 657**	**8 000**	**17 410**		**687 247**		
	Purpose: *Improve cooperative governance across the three spheres of government, in partnership with provinces, municipalities, civil society and communities, to enable accelerated service delivery.*							
	1 Administration		3 000	(3 592)		592		
	2 Intergovernmental Support	(4 000)	(2 000)	(2 000)				
	3 Intergovernmental Policy and Governance	28 702	1 000	27 602		100		
	Of which							
	Allocation-in-kind to local government							
	* – Municipal Systems Improvement Grant			28 702				
	4 National Disaster Management Centre	683 955		(2 000)		685 955		
	Of which							
	Conditional allocation to local government							
	* – Municipal Disaster Recovery Grant					683 955		
	5 Community Work Programme	4 000	6 000	(2 600)		600		
4	**Government Communication and Information System**	**20 595**	**(4 000)**	**24 595**				
	Purpose: *Provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation building, and reconciliation.*							
	1 Administration	17 198	1 432	15 902		(136)		
	2 Content Processing and Dissemination	(2 739)	(8 432)	5 693				
	Of which							
	* – South Africa's G20 Presidency			8 590				
	3 Intergovernmental Coordination and Stakeholder Management	6 136	3 000	3 000		136		
5	**Home Affairs**	**1 600 000**	**(100 000)**	**1 384 651**		**(2 214)**	**317 563**	
	Purpose: *Efficiently determine and safeguard the identity and status of citizens. Regulate immigration to ensure security, promote development and fulfil South Africa's international obligations.*							
	1 Administration	353 145	123 859	(30 998)		200	260 084	
	2 Citizen Affairs	1 362 465	(226 787)	1 534 423		(2 414)	57 243	
	3 Immigration Affairs	(115 610)	2 928	(118 774)			236	
6	**International Relations and Cooperation**	**475 000**	**82 435**	**385 065**			**7 500**	
	Purpose: *Formulate, coordinate, implement and manage South Africa's foreign policy and international relations programmes.*							
	1 Administration	169 800		162 300			7 500	
	2 International Relations	254 906	71 681	183 225				
	3 International Cooperation	10 754	10 754					
	4 Public Diplomacy and Protocol Services	39 540		39 540				

*** Specifically and Exclusively Appropriated**

SCHEDULE 1

Vote		Main Division	Current Payments: Compensation of Employees	Current Payments: Goods and Services	Current Payments: Interest and Rent on Land	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Of which							
	Foreign governments and international organisations							
	– International Organisations: Membership fees							
	– African Union					(3 595)		
	– African, Caribbean and Pacific Group of States					(9 013)		
	– Asia-African Legal Consultative Organisation					18		
	– Permanent Court of Arbitration					78		
	– Southern African Development Community					11 505		
	– International Organisations: Operations							
	– United Nations Development Programme					1 007		
8	**National Treasury**	**115 000**	**37 271**	**(5 813)**		**15 375**	**101 320**	**(33 153)**
	Purpose: *Support economic growth and development, good governance, social progress and rising living standards through the accountable, economical, efficient, equitable and sustainable management of public finances, the maintenance of macroeconomic and financial sector stability, and the effective financial regulation of the economy.*							
	1 Administration	143 300	10 000	23 010		5 470	104 820	
	2 Economic Policy, Tax, Financial Regulation and Research	(5 400)		(5 000)			(400)	
	3 Public Finance and Budget Management	(49 886)	14 271	(70 582)		7 425	(1 000)	
	Of which							
	Public corporations							
	– Development Bank of Southern Africa: Support to the infrastructure fund: Operations					7 314		
	4 Asset and Liability Management	12 500	3 000	10 000			(500)	
	5 Financial Accounting and Supply Chain Management Systems	4 886		5 988		98	(1 200)	
	6 International Financial Relations	9 600	10 000	32 771		382	(400)	(33 153)
	Of which							
	* – African Development Bank: Purchase of equity							(33 153)
	Foreign governments and international organisations							
	– Collaborative Africa Budget Reform Initiative: Membership fee and public finance management support to member countries					346		
	– International Organisations: Membership fees							
	– African Institute for Economic Development and Planning					36		
	7 Civil and Military Pensions, Contributions to Funds and Other Benefits			(2 000)		2 000		
	Of which							
	Households							
	– Civil Pensions							
	– Other pensioner benefits					(13 288)		
	– Post-retirement Medical Scheme					60 177		
	– Special Pensions					(23 000)		
	– Military Pensions: Pensions and medical benefits					(21 889)		
9	**Planning, Monitoring and Evaluation**		**(11 000)**	**11 691**		**825**	**(1 766)**	**250**
	Purpose: *Improve government service delivery through integrated planning, monitoring and evaluation.*							
	1 Administration	2 175	(1 000)	4 374		320	(1 564)	45
	2 National Planning Coordination	(3 877)	(5 500)	1 790		175	(342)	
	3 Sector Monitoring Services	(2 000)	(2 500)	110		150	70	170
	4 Public Sector Monitoring and Capacity Development	210	(3 500)	3 535		110	50	15
	5 Evidence and Knowledge Systems	3 492	1 500	1 882		70	20	20

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SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
10	**Public Enterprises**		**(3 427)**	**(87)**		**3 427**		**87**
	Purpose: *Drive investment, productivity and transformation in the department's portfolio of state-owned companies to unlock growth, drive industrialisation, create jobs and develop skills.*							
	1 Administration		(3 392)	(87)		3 392		87
	3 Business Enhancement, Transformation and Industrialisation		(35)			35		
11	**Public Service and Administration**			**(5 107)**		**4 000**	**1 107**	
	Purpose: *Lead the modernisation of the public service, through a generally applicable framework of norms and standards, to improve service delivery.*							
	1 Administration	902		(4 159)		4 000	1 061	
	2 Human Resource Management and Development	(702)		(713)			11	
	3 Negotiations, Labour Relations and Remuneration Management	(600)		(635)			35	
	4 e-Government Services and Information Management	(671)		(671)				
	5 Government Service Access and Improvement	1 071		1 071				
12	**Public Service Commission**			**140**			**(140)**	
	Purpose: *Promote constitutional values and the principles of public administration in the public service.*							
	1 Administration	(1 223)		(705)		(370)	(148)	
	Of which							
	Households							
	– Employee Social Benefits: Leave gratuities					(370)		
	3 Monitoring and Evaluation	1 143		1 143				
	4 Integrity and Anti-Corruption	(103)		(298)		187	8	
	Of which							
	Households							
	– Employee Social Benefits: Leave gratuities					187		
	5 Provincial Coordination	183				183		
	Of which							
	Households							
	– Employee Social Benefits: Leave gratuities					183		
13	**Public Works and Infrastructure**		**(1 000)**	**(7 236)**		**3 554**	**4 682**	
	Purpose: *Provide policy formulation for, and coordination, regulation and oversight of, the public works sector in relation to the accommodation, housing, land and infrastructure needs of national departments. Enhance intergovernmental relations by coordinating concurrent public works functions. Lead and direct the implementation of the national expanded public works programme. Promote growth, job creation and transformation in the construction and property industries.*							
	1 Administration	10 503		9 135		1 000	368	
	2 Intergovernmental Coordination	69				50	19	
	3 Expanded Public Works Programme	(25 826)	(1 000)	(25 121)			295	
	4 Property and Construction Industry Policy and Research	2 404				2 404		
	Of which							
	Foreign governments and international organisations							
	– Commonwealth War Graves Commission: Maintenance of soldiers' graves					2 554		
	5 Prestige Policy	12 850		8 750		100	4 000	
14	**Statistics South Africa**			**(8 308)**	**55**	**2 656**	**5 597**	
	Purpose: *Lead and partner in the production of statistics, in line with internationally recognised principles and standards, to inform users about socioeconomic dynamics for evidence-based decisions.*							

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	1 Administration	(5 851)	6 525	(13 151)	55	520	200	
	2 Economic Statistics			(832)		268	564	
	3 Population and Social Statistics	(7 166)	(6 525)	(1 775)		206	928	
	4 Methodology and Statistical Infrastructure			(170)		30	140	
	5 Statistical Support and Informatics	12 870		9 780		400	2 690	
	6 Statistical Operations and Provincial Coordination	1 710		(387)		1 232	865	
	7 South African National Statistics System	(1 563)		(1 773)			210	
15	**Traditional Affairs**			**(783)**		**783**		
	Purpose: *Coordinate traditional affairs across government through the development of appropriate policies, norms, standards, systems and regulatory frameworks; and promote culture, heritage and social cohesion.*							
	1 Administration	240		(17)		257		
	2 Research, Policy and Legislation	(160)		(642)		482		
	3 Institutional Support and Coordination	(80)		(124)		44		
16	**Basic Education**	**376 725**		**53 095**		**321 000**	**2 630**	
	Purpose: *Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century.*							
	1 Administration	8 676		8 026			650	
	2 Curriculum Policy, Support and Monitoring	17 187		16 256			931	
	3 Teachers, Education Human Resources and Institutional Development			(33)			33	
	4 Planning, Information and Assessment	350 862		28 846		321 000	1 016	
	Of which							
	Allocation-in-kind to provinces							
	* – School Infrastructure Backlogs Grant			35 725				
	Conditional allocation to provinces							
	* – Education Infrastructure Grant					321 000		
	5 Educational Enrichment Services							
17	**Higher Education****	**(241 800)**	**(103 452)**	**138 175**		**(183 697)**	**(92 826)**	
	Purpose: *Develop and support a quality higher and vocational education sector. Promote access to higher education, vocational education and skills development training opportunities.*							
	1 Administration	110 734	15 454	76 496		1 456	17 328	
	2 Planning, Policy and Strategy	(295 400)	4 600	660		(200 000)	(100 660)	
	Of which							
	Higher education institutions							
	– University Infrastructure and Efficiency Grant: University infrastructure projects							
	– Cape Peninsula University of Technology					(124 910)		
	– University of KwaZulu-Natal					(25 000)		
	– Vaal University of Technology					(50 090)		
	3 University Education	(8 104)	(8 300)	414		396	(614)	
	Of which							
	Households							
	– Claims against the State: Student stipends					271		
	4 Technical and Vocational Education and Training	(65 914)	(127 606)	57 619		10 867	(6 794)	
	Of which							
	Households							
	– Claims against the State: Arbitration awards					381		

*** Specifically and Exclusively Appropriated**

**** Formerly Higher Education and Training. The name of the department was amended in terms of proclamation 188 of 2024 published in the Government Gazette on 27 September 2024. The amendment takes effect from the date on which the Adjustments Appropriation Act (2024) is published**

SCHEDULE 1

Vote		Main Division	Current Payments: Compensation of Employees	Current Payments: Goods and Services	Current Payments: Interest and Rent on Land	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	5 Skills Development	7 484	7 300	2 004		184	(2 004)	
	6 Community Education and Training	9 400	5 100	982		3 400	(82)	
	Of which							
	Households							
	– Claims against the State: Arbitration awards					1 312		
18	**Health**	**6 500**		**(30 242)**		**24 700**	**12 042**	
	Purpose: *Lead and coordinate health services to promote the health of all people in South Africa through an accessible, caring and high-quality health system based on the primary health care approach.*							
	1 Administration	3 500		(16 467)		18 200	1 767	
	Of which							
	Foreign governments and international organisations							
	– World Health Organisation: Investment round contribution					18 200		
	2 National Health Insurance	(500)		(10 500)			10 000	
	Of which							
	Allocation-in-kind to provinces							
*	– National Health Insurance Indirect Grant: Health Systems Component			(10 000)			10 000	
	3 Communicable and Non-communicable Diseases	(2 700)		(2 975)			275	
	Of which							
	Departmental agencies and accounts							
	– South African National Aids Council: Operations					(21 143)		
	Non-profit institutions							
	– Non-Governmental Organisations: Operations							
	– South African National Aids Council					21 143		
	5 Hospital Systems	6 500				6 500		
	Of which							
	Conditional allocation to provinces							
*	– Health Facility Revitalisation Grant					6 500		
	6 Health System Governance and Human Resources	(300)		(300)				
19	**Social Development**	**3 154 845**		**598**		**3 154 247**		
	Purpose: *Ensure protection against vulnerability by creating an enabling environment for the provision of a comprehensive, integrated and sustainable social development service.*							
	2 Social Assistance	3 154 845				3 154 845		
	Of which							
	Households							
*	– Social Assistance Transfers: Social Grants							
	– Social Relief of Distress					3 154 845		
	3 Social Security Policy and Administration							
	Of which							
	Foreign governments and international organisations							
	– International Organisations: Membership fees							
	– International Organisation of Pension Supervisors					22		
	– International Social Security Association					(22)		
	4 Welfare Services Policy Development and Implementation Support			598		(598)		
	Of which							
	Non-profit institutions							
	– Abba Specialist Adoption and Social Services: Operations					811		
	– Association for Dementia and Alzheimer's of South Africa: Operations					1 028		
	– Cape Development and Dialogue Centre Trust: Operations					(1 487)		
	– Childline South Africa: Operations					(492)		
	– Child Welfare South Africa: Operations					(729)		
	– Family and Marriage Society South Africa: Operations					(1 144)		
	– Future Families: Operations					1 487		
	– National Institute Community Development and Management: Older Persons					(565)		
	– Rata Social Services: Operations					(46)		
	– Suid-Afrikaanse Vrouefederasie: Operations							
	– Children					(142)		
	– Families					(66)		
	– Tumelong: Operations					1 210		

*** Specifically and Exclusively Appropriated**

SCHEDULE 1

Vote		Main Division	Current Payments: Compensation of Employees	Current Payments: Goods and Services	Current Payments: Interest and Rent on Land	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
20	**Women, Youth and Persons with Disabilities**	**13 000**	**2 648**	**4 048**		**5 694**	**610**	
	Purpose: *Lead, coordinate and oversee the transformation agenda for the socioeconomic empowerment, rights and equal treatment of women, youth and persons with disabilities.*							
	1 Administration	6 230		5 185		780	265	
	2 Advocacy and Mainstreaming for the Rights of Women	5 000	3 342	(3 342)		5 000		
	Of which							
	Departmental agencies and accounts							
	– Commission for Gender Equality: Operations					5 000		
	3 Monitoring, Evaluation, Research and Coordination	1 873	(378)	2 020		111	120	
	4 Rights of Persons with Disabilities	(103)	(316)	260		(197)	150	
	Of which							
	Households							
	– Employee Social Benefits: Leave gratuity					(197)		
	5 Rights of Youth			(75)			75	
21	**Civilian Secretariat for the Police Service**		**(500)**			**500**		
	Purpose: *Provide strategic advice and support to the Minister of Police. Exercise civilian oversight of the South African Police Service to ensure a transformed and accountable police service that reflects the democratic values and principles of the Constitution of the Republic of South Africa.*							
	1 Administration	(800)	(250)	(800)		250		
	2 Intersectoral Coordination and Strategic Partnerships	1 200	(50)	1 200		50		
	3 Legislation and Policy Development	(400)	(150)	(400)		150		
	4 Civilian Oversight, Monitoring and Evaluations		(50)			50		
22	**Correctional Services**	**1 268**		**19 956**		**1 268**	**(19 956)**	
	Purpose: *Contribute to a just, peaceful and safer South Africa through the effective and humane incarceration of inmates and the rehabilitation and social reintegration of offenders.*							
	1 Administration	129 300		124 151			5 149	
	2 Incarceration	(128 032)		(130 460)		1 268	1 160	
	Of which							
	Households							
	– Offender Gratuity: Cash payments to sentenced inmates who participate in income generating work					1 268		
	3 Rehabilitation			(1 000)			1 000	
	5 Social Reintegration			27 265			(27 265)	
23	**Defence**	**3 673 421**	**954 266**	**1 780 594**		**926 736**	**11 825**	
	Purpose: *Defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force.*							
	1 Administration	77 685		77 685				
	2 Force Employment	3 433 866	954 266	1 702 909		764 866	11 825	
	Of which							
	Departmental agencies and accounts							
	– Special Defence Account: Acquisition and upgrading of main weapon systems and technology					764 866		
	3 Landward Defence	8 618				8 618		
	Of which							
	Departmental agencies and accounts							
	– Special Defence Account: Acquisition and upgrading of main weapon systems and technology					8 618		

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Air Defence	153 252				153 252		
	Of which							
	Departmental agencies and accounts							
	– Special Defence Account: Acquisition and upgrading of main weapon systems and technology					153 252		
24	**Independent Police Investigative Directorate**		**(560)**	**(196)**		**570**	**186**	
	Purpose: *Ensure independent oversight of the South African Police Service and the Municipal Police Services. Conduct independent and impartial investigations of identified criminal offences allegedly committed by members of the South African Police Service and the Municipal Police Services; and make appropriate recommendations.*							
	1 Administration	(100)	(560)	266		150	44	
	2 Investigation and Information Management	3 720	3 300	(142)		420	142	
	3 Legal and Investigation Advisory Services	(3 300)	(3 300)					
	4 Compliance Monitoring and Stakeholder Management	(320)		(320)				
25	**Justice and Constitutional Development**		**(545 863)**	**262 696**		**8 363**	**274 737**	**67**
	Purpose: *Uphold and protect the Constitution and the rule of law, and render accessible, fair, speedy and cost-effective administration of justice in the interests of a safer and more secure South Africa.*							
	1 Administration	191 461	(70 695)	201 783		5 377	54 996	
	Of which							
	Departmental agencies and accounts							
	– Safety and Security Sector Education and Training Authority: Operations					3 377		
	2 Lower Court Services	6 900	(257 821)	182 480			82 241	
	3 State Legal Services	(27 361)	(43 361)	16 000				
	4 National Prosecuting Authority	(171 000)	(173 986)	(67 067)		2 986	67 000	67
	Of which							
	Departmental agencies and accounts							
	– Safety and Security Sector Education and Training Authority: Operations					2 986		
	5 Auxiliary and Associated Services			(70 500)			70 500	
26	**Military Veterans**	**(51 360)**		**7 628**		**(55 860)**	**(3 128)**	
	Purpose: *Formulate policies and standards aimed at providing a comprehensive delivery system to military veterans and their dependants in recognition of their role in the democratisation of South Africa.*							
	1 Administration	23 000	15 000	7 920			80	
	2 Socioeconomic Support	(63 000)	(9 000)	(292)		(54 000)	292	
	Of which							
	Households							
	– Military Veterans' Benefits					(54 000)		
	3 Empowerment and Stakeholder Management	(11 360)	(6 000)			(1 860)	(3 500)	
	Of which							
	Households							
	– Military Veterans' Benefits					(1 260)		
27	**Office of the Chief Justice**	**51 360**	**51 360**					
	Purpose: *Strengthen judicial governance and independence by rendering effective support to the Chief Justice in executing administrative and judicial powers and duties as both head of the Judiciary and the Constitutional Court.*							
	1 Administration	9 612	9 612					
	2 Superior Court Services	39 769	39 769					

SCHEDULE 1

Vote		Main Division	Current Payments: Compensation of Employees	Current Payments: Goods and Services	Current Payments: Interest and Rent on Land	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Judicial Education and Support	1 979	1 979					
28	**Police**	**26 410**	**(1 538 145)**	**1 475 555**		**1 000**	**88 000**	
	Purpose: *Prevent, combat and investigate crime; maintain public order; protect and secure the inhabitants of South Africa and their property; and uphold and enforce the law.*							
	1 Administration		(1 138 000)	1 050 000			88 000	
	Of which							
	* – Police Stations: Construction and upgrading of police stations						88 000	
	2 Visible Policing	26 410	(265 145)	290 555		1 000		
	Of which							
	Non-profit institutions							
	– South African Police Service Education Trust: Donation					1 000		
	3 Detective Services		(135 000)	135 000				
29	**Agriculture, Land Reform and Rural Development**	**289 666**	**(10 334)**	**(395 471)**		**291 764**	**403 707**	
	Purpose: *Provide equitable access to land, integrated rural development, sustainable agriculture and food security for all.*							
	1 Administration	35 370	(26 400)	48 753		984	12 033	
	Of which							
	Households							
	– Claims Against the State: Legal fee against the state attorneys					306		
	– Employee Social Benefits: Leave gratuities					676		
	Municipal bank accounts							
	– Vehicle Licences: Licence fees paid to municipalities					2		
	2 Agricultural Production, Biosecurity and Natural Resources Management	9 262		(65 080)		58 102	16 240	
	Of which							
	Households							
	– Claims Against the State: Private enterprises					58 000		
	3 Food Security, Land Reform and Restitution	248 678	20 700	(64 033)		232 646	59 365	
	Of which							
	Conditional allocation to provinces							
	– Comprehensive Agricultural Support Programme Grant							
	* – Disasters: Flood-damaged infrastructure					300 000		
	Households							
	– Employee Social Benefits: Leave gratuities					94		
	– Restitution Grants: Land claims settlements					(67 905)		
	Municipal bank accounts							
	– Vehicle Licences: Licence fees paid to municipalities					457		
	4 Rural Development	5 825	(5 353)	(302 099)		25	313 252	
	Of which							
	Households							
	– National Rural Youth Service Corps: Stipends					(73)		
	5 Economic Development, Trade and Marketing	790	13 700	(14 886)			1 976	
	6 Land Administration	(10 259)	(12 981)	1 874		7	841	
	Of which							
	Foreign governments and international organisations							
	– Open Geospatial Consortium: Membership fee					7		
30	**Communications and Digital Technologies**		**(2 745)**	**(44)**		**2 789**		
	Purpose: *Create an enabling environment for inclusive growth in the ICT sector by developing policies and legislation that promote infrastructure investment and socioeconomic development.*							
	1 Administration		(2 628)	(24)		2 652		
	4 ICT Enterprise and Public Entity Oversight			(2)		2		
	Of which							
	Public corporations							
	– South African Broadcasting Corporation							
	– Signal Distribution Services: Operations					154 746		
	– Programme Productions: Operations					(13 262)		
	– Public Broadcaster: Operations					(141 484)		
	5 ICT Infrastructure Development and Support		(117)	(10)		127		
	6 ICT Information Society and Capacity Development			(8)		8		

*** Specifically and Exclusively Appropriated**

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
31	**Employment and Labour**		**(15 081)**	**26 322**		**(112)**	**(11 129)**	
	Purpose: *Play a significant role in reducing unemployment, poverty and inequality by pursuing the objectives of decent work for all through: employment creation and enterprise development; the setting of standards and the protection of rights at work, including the facilitation of equal opportunities and social dialogue; and the provision of social protection.*							
	1 Administration	7 600	18	10 360		4 889	(7 667)	
	2 Inspection and Enforcement Services	(23 341)	(28 955)	8 000		955	(3 341)	
	3 Public Employment Services	15 741	14 300	2 500		(1 400)	341	
	Of which							
	Departmental agencies and accounts							
	– Government Technical Advisory Centre: Presidential Youth Employment Initiative							
	– Capitalisation of the National Pathway Management Network					(2 500)		
	4 Labour Policy and Industrial Relations		(444)	5 462		(4 556)	(462)	
	Of which							
	Foreign governments and international organisations							
	– African Regional Labour Administration Centre: Membership fee					100		
	– International Labour Organisation: Membership fee					(5 100)		
32	**Forestry, Fisheries and the Environment**	**23 401**	**9 817**	**(539 264)**	**7 369**	**626 149**	**(80 727)**	**57**
	Purpose: *Lead South Africa's environmental, forestry and fisheries sectors to achieve sustainable development towards a better quality of life for all.*							
	1 Administration	108 504	63 072	54 723	302	2 780	(12 406)	33
	Of which							
	Households							
	– Bursaries to Non-employees: Environmental law, enforcement and conservation					1 120		
	2 Regulatory Compliance and Monitoring	(19 565)	(17 801)	514		(2 300)		22
	Of which							
	Non-profit institutions							
	– Environmental Assessment Practitioners Association of South Africa: Operations					(2 700)		
	3 Oceans and Coasts	2 441	3 381	(2 000)		1 060		
	4 Climate Change and Air Quality	4 000		(443)		4 443		
	Of which							
	Departmental agencies and accounts							
	– South African Weather Service: Operations					6 000		
	Non-profit institutions							
	– National Association for Clean Air: Operations					(1 557)		
	5 Biodiversity and Conservation	(20 867)	(10 817)	(9 827)		(255)	32	
	Of which							
	Departmental agencies and accounts							
	– South African National Biodiversity Institute							
	– Building and upgrading of infrastructure					(60 000)		
	– Operations					60 000		
	Households							
	– Employee Social Benefits: Leave gratuity					200		
	Non-profit institutions							
	– African World Heritage Fund: Operations					(455)		
	6 Environmental Programmes	(50 050)	(50 379)	(631 567)		675 033	(43 139)	2
	Of which							
	Departmental agencies and accounts							
	– South African National Parks: Infrastructure					153 355		
	– Isimangaliso Wetland Park Authority: Working for water					235 358		
	– South African National Biodiversity Institute: Capital					286 165		
	7 Chemicals and Waste Management	3 875	4 065	60 728	7 067	(52 084)	(15 901)	
	Of which							
	Private enterprises							
	– Recycling Enterprise Support Programme: Research and implementation of waste management projects					(52 084)		

SCHEDULE 1

Vote		Main Division	Current Payments: Compensation of Employees	Current Payments: Goods and Services	Current Payments: Interest and Rent on Land	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	8 Forestry Management	(4 937)	19 686	(11 392)		(3 918)	(9 313)	
	Of which							
	Households							
	– Employee Social Benefits: Leave gratuities					2 745		
	Municipal bank accounts							
	– National Arbor City Awards winners					(1 250)		
	Public corporations							
	– Forestry South Africa: Operations					(4 153)		
	– Forest Sector Charter Council: Operations					(1 260)		
	9 Fisheries Management		(1 390)			1 390		
33	**Human Settlements**	**534 828**		**158 287**		**22 893**	**353 648**	
	Purpose: *Facilitate the creation of sustainable human settlements and improvement to household quality of life.*							
	1 Administration	17 883		10 626		3 718	3 539	
	2 Integrated Human Settlements Planning and Development			(1 339)			1 339	
	3 Informal Settlements	516 945		168 722		60	348 163	
	Of which							
	* – Emergency Housing Grant: Provision of temporary shelter assistance to households affected by disasters or housing emergencies						516 945	
	4 Rental and Social Housing	(19 000)		(19 098)			98	
	5 Affordable Housing	19 000		(624)		19 115	509	
	Of which							
	Foreign governments and international organisations							
	– Habitat Foundation: South African country programme					19 000		
34	**Mineral Resources and Energy**	**42 433**	**18 878**	**11 869**		**11 671**	**15**	
	Purpose: *Regulate the minerals and mining sector for transformation, growth and development. Formulate energy policies, regulatory frameworks and legislation to ensure energy security, environmentally friendly carriers, and access to affordable and reliable energy.*							
	1 Administration	30 762	18 878	11 869			15	
	3 Mining, Minerals and Energy Policy Development	11 671				11 671		
	Of which							
	Foreign governments and international organisations							
	– African Diamond Producers Association: Membership fees					11 671		
35	**Science, Technology and Innovation*** **	**(27 353)**	**(1 421)**	**42 393**		**(70 933)**	**2 608**	
	Purpose: *Realise the full potential of science and technology in social and economic development by developing human resources, research and innovation.*							
	1 Administration	39 754	(1 421)	38 567			2 608	
	2 Technology Innovation	(14 920)				(14 920)		
	Of which							
	Departmental agencies and accounts							
	– Various Institutions							
	– Innovation projects research					(10 000)		
	– Space science research: Space Infrastructure Hub					(4 920)		
	3 International Cooperation and Resources	(6 013)				(6 013)		
	Of which							
	Non-profit institutions							
	– Various Institutions: Global Science							
	– International multilateral agreements					(6 013)		
	4 Research Development and Support	(50 000)				(50 000)		
	Of which							
	Departmental agencies and accounts							
	– National Research Foundation: Human resources development for science and engineering					(105)		

*** Specifically and Exclusively Appropriated**

***** Formerly Science and Innovation. The name of the department was amended in terms of proclamation 188 of 2024 published in the Government Gazette on 27 September 2024. The amendment takes effect from the date on which the Adjustments Appropriation Act (2024) is published**

SCHEDULE 1

Vote		Main Division	Current Payments: Compensation of Employees	Current Payments: Goods and Services	Current Payments: Interest and Rent on Land	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	– Various Institutions: Infrastructure projects for research and development					(50 000)		
	Households							
	– Nelson Mandela University: Donation to Professor Zukiswa Zingela for the South African Women in Science Awards					105		
	5 Socioeconomic Innovation Partnerships	3 826		3 826				
36	**Small Business Development**	**(17 000)**	**(17 472)**	**(1 026)**		**472**	**1 026**	
	Purpose: *Lead and coordinate an integrated approach to the promotion and development of entrepreneurship among small, medium and micro enterprises and cooperatives, and ensure an enabling legislative and policy environment to support their growth and sustainability.*							
	1 Administration	(7 182)	(11 553)	3 374		431	566	
	2 Sector Policy and Research	(13 182)	(6 082)	(7 159)			59	
	3 Integrated Cooperatives and Micro Enterprise Development	(28 624)	(29 124)	266			234	
	4 Enterprise Development, Innovation and Entrepreneurship	31 988	29 287	2 493		41	167	
	Of which							
	Private enterprises							
	– Various Institutions: Craft customised sector programme					(9 386)		
	Departmental agencies and accounts							
	– Various Institutions: Craft customised sector programme					(1)		
	Non-profit institutions							
	– Various Institutions: Craft customised sector programme					9 387		
37	**Sport, Arts and Culture**		**10 456**	**44 269**		**(9 093)**	**(45 632)**	
	Purpose: *Provide an enabling environment for the sport, arts and culture sector by developing, transforming, preserving, protecting and promoting sport, arts and culture at all levels of participation to foster an active, winning, creative and socially cohesive nation.*							
	1 Administration	7 287	6 108			1 179		
	2 Recreation Development and Sport Promotion	(33 362)	3 890	29 227		(20 847)	(45 632)	
	Of which							
	Departmental agencies and accounts							
	– Freedom Park - Pretoria							
	– Building and upgrading of infrastructure					(10 435)		
	– Iziko Museums of South Africa - Cape Town							
	– Building and upgrading of infrastructure					5 000		
	– Mandela Bay Theatre Complex: Building and upgrading of infrastructure					2 516		
	– National Arts Council: Building and upgrading of infrastructure					(1 488)		
	– Nelson Mandela Museum - Mthatha							
	– Building and upgrading of infrastructure					(801)		
	– National Museum - Bloemfontein							
	– Building and upgrading of infrastructure					(1 237)		
	– Robben Island Museum - Cape Town							
	– Building and upgrading of infrastructure					(7 000)		
	– South African Heritage Resources Agency: Building and upgrading of infrastructure					3 436		
	– South African Library for the Blind: Building and upgrading of infrastructure					3 703		
	– The Playhouse Company: Building and upgrading of infrastructure					7 600		
	– Upgrading of Community Arts Centres: Building and upgrading of infrastructure					(6 516)		
	– War Museum of the Boer Republics - Bloemfontein							
	– Building and upgrading of infrastructure					1 500		
	Foreign governments and international organisations							
	– Africa Zone VI Regional Anti-Doping Organisation: Subscription fee					15		
	– World Anti-Doping Agency: Subscription fee					16		
	Non-profit institutions							
	– loveLife: HIV/AIDS awareness through sport programmes					(11 828)		
	– Bartel Arts Trust Centre: Building and upgrading of infrastructure					230		
	– Various Sport Federations: Operations					(6 253)		

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Arts and Culture Promotion and Development	19 140	2 928	6 137		10 075		
	Of which							
	Departmental agencies and accounts							
	– Creative Industries Stimulus: Expansion of creatives industry					(41 415)		
	– National Arts Council: Expansion of creatives industry					6 262		
	– National Film and Video Foundation: Expansion of creatives industry					31 262		
	– National Heritage Council: Expansion of creatives industry					1 134		
	– National Museum - Bloemfontein: Expansion of creatives industry					1 057		
	– National Youth Development Agency: Young patriots project					1 172		
	– The Playhouse Company: Operations					1 000		
	Foreign governments and international organisations							
	– African Union Sports Council Region 5: Subscription fees					45		
	– United Nations Educational, Scientific and Cultural Organisation: Contribution to international fund for cultural diversity					5		
	Higher education institutions							
	– Various Institutions: Facilitation of public funds							
	– Human Languages Technologies Projects					(1 273)		
	Households							
	– Arts and Culture Industries: Facilitation of public funds for arts projects							
	– Local market development and promotion					1 694		
	Non-profit institutions							
	– Arts and Culture Industries: Facilitation of public funds for for arts projects							
	– Local Market Development and Promotion					(383)		
	Private enterprises							
	– Arts and Culture Industries: Facilitation of public funds for arts projects							
	– Local Market Development and Promotion					(1 311)		
	4 Heritage Promotion and Preservation	6 935	(2 470)	8 905		500		
	Of which							
	Departmental agencies and accounts							
	– South African Library for the Blind: Operations					500		
39	**Trade, Industry and Competition**	**67 415**	**(40 000)**	**62 510**	**4**	**44 386**	**515**	
	Purpose: *Lead economic development policy formulation and planning. Facilitate access to sustainable economic activity and employment for all South Africans through an understanding of the economy, knowledge of economic opportunities and potential, and anticipation of future economic trends. Catalyse economic transformation and development, and provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. Contribute to achieving government's vision of an adaptive and restructured economy characterised by accelerated economic growth, employment creation and greater equity.*							
	1 Administration	71 691		64 597		3 030	4 064	
	2 Trade	(824)		(42)		42	(824)	
	3 Investment and Spatial Industrial Development	(26 796)		(57)		(26 155)	(584)	
	Of which							
	Public corporations							
	– Various Institutions: Industrial development zones – Other					(26 212)		
	4 Sectors	(102 582)		(1 405)		(100 000)	(1 177)	
	Of which							
	Non-profit institutions							
	– Trade and Industrial Policy Strategies					5 000		
	Public corporations							
	– Council for Scientific and Industrial Research: National Cleaner Production Centre					(5 000)		
	– Industrial Development Corporation of South Africa Limited: Sector Programmes					(100 000)		

SCHEDULE 1

Vote		Main Division	Current Payments: Compensation of Employees	Current Payments: Goods and Services	Current Payments: Interest and Rent on Land	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	5 Regulation	111		(597)		890	(182)	
	Of which							
	Foreign governments and international organisations							
	– International Organisations: Membership fees							
	– International Financial Reporting Standards Foundation					250		
	– World Intellectual Property Organisation					550		
	6 Incentives	166 212		(4)	4	166 212		
	Of which							
	Private enterprises							
	– Various Institutions							
	– Manufacturing Development Incentives					26 212		
	– Services Sector Development Incentives					140 000		
	Public corporations							
	– Various Institutions							
	– Critical Infrastructure Programme: Industrial Parks					100 000		
	– Special Economic Zones					(100 000)		
	7 Export	(29 600)	(30 000)	183		202	15	
	8 Transformation and Competition	(5 268)	(5 000)	(165)		165	(268)	
	9 Research	(5 529)	(5 000)				(529)	
40	**Transport**	**650 100**	**10 000**	**32 413**		**606 364**	**1 323**	
	Purpose: *Lead the provision of an integrated, sustainable, reliable and safe transport system through planning, developing, coordinating, promoting and implementing transport policies, regulations and strategies.*							
	1 Administration	18 900		17 827			1 073	
	2 Integrated Transport Planning	3 471	971	2 500				
	3 Rail Transport			(250)			250	
	4 Road Transport	646 554	3 790			642 764		
	Of which							
	Conditional allocation to provinces							
*	– Provincial Roads Maintenance Grant: Roads Maintenance Component					571 000		
	Departmental agencies and accounts							
	– Driving Licence Card Account: New driving licence card machine					133 800		
	– Road Traffic Infringement Agency							
*	– Operations					149 844		
*	– Administrative adjudication of road traffic offences rollout					(78 080)		
	– South African National Roads Agency							
	– Non-toll Network: Capital					(133 800)		
	5 Civil Aviation	9 336		9 336				
	Of which							
	Non-profit institutions							
	– Search and Rescue ZA: Donations					122		
	6 Maritime Transport	7 330	4 330	3 000				
	7 Public Transport	(35 491)	909			(36 400)		
	Of which							
	Conditional allocation to local government							
*	– Public Transport Network Grant					(300 000)		
	Households							
	– Taxi Recapitalisation: Payment to taxi owners for scrapping their old taxis					(116 600)		
	Private enterprises							
	– Taxi Recapitalisation South Africa: Taxi empowerment projects					80 200		
	– Taxi Recapitalisation South Africa: Once-off taxi gratuity					300 000		
41	**Water and Sanitation**	**(225 000)**	**(51 203)**	**174 566**		**(129 570)**	**(218 793)**	
	Purpose: *Ensure the availability of water resources to facilitate equitable and sustainable socioeconomic development, and ensure universal access to water and sanitation services.*							

*** Specifically and Exclusively Appropriated**

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	1 Administration	54 464	(32 540)	20 921		31 737	34 346	
	Of which							
	Households							
	– Bursaries for Non-employees: Water and sanitation learning academy studies					28 679		
	2 Water Resources Management	(87 536)	(45 366)	(26 034)		(4 148)	(11 988)	
	Of which							
	Departmental agencies and accounts							
*	– Inkomati-Usuthu Catchment Management Agency: Operations					23 778		
	Households							
	– Bursaries for Non-employees: Water and sanitation learning academy studies					(28 679)		
	3 Water Services Management	(191 928)	26 703	179 679		(157 159)	(241 151)	
	Of which							
	Allocation-in-kind to local government							
*	– Regional Bulk Infrastructure Grant			243 000			(243 000)	
	Conditional allocation to local government							
*	– Regional Bulk Infrastructure Grant					(225 000)		
	Public corporations							
	– Water Boards: Regional bulk infrastructure							
*	– Magalies Water Board: Operations					27 800		
*	– Overberg Water Board: Replace existing old asbestos concrete pipes					38 150		
*	– Vaal Central Water Board: Refurbishment and maintenance of infrastructure assets					28 442		
*	– Vaal Central Water Board: Vaal Gamagara Bulk Water Supply Phase 4					(38 150)		
	Foreign governments and international organisations							
	– 2030 World Bank's Water Resource Group Trust Fund: Platforms for a Water Secure Gauteng and a Water Secure eThekwini					10 000		
	TOTAL	**11 279 804**	**(1 263 117)**	**5 118 625**	**7 428**	**6 318 999**	**1 130 561**	**(32 692)**

*** Specifically and Exclusively Appropriated**

SCHEDULE 2

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
11	**Public Service and Administration**							
	– Centre for Public Service Innovation			**(656)**		**1**	**655**	
	Purpose: *Facilitate the unearthing, development and practical implementation of innovative solutions within and throughout the public service.*							
	1 Administration			(656)		1	655	
	Provide strategic leadership, management and support services to the centre.							